

First Quarter of FY 1998 Report
(October 1998 through December 1998)

**CALIFORNIA BAY-DELTA
ECOSYSTEM RESTORATION FUND**

April 16, 1999

Bureau of Reclamation
United States Department of the Interior

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California Bay-Delta Ecosystem Restoration Fund
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INTRODUCTION

House Report 105-190, which accompanied H.R. 2203, the FY 1998 Energy and Water Development Appropriations Bill, requires that the Department of the Interior submit a quarterly report to the Committees on Appropriations on how the funds appropriated for the California Bay-Delta Ecosystem Restoration program are being utilized. The report is to include a description of each project to be undertaken, its cost, and the agency to which funds were provided to carry out the project. This First Quarterly Report covers activities undertaken during the period of October 1, 1998 through December 31, 1998 describes activities undertaken within the Federal Bay-Delta Account funding for fiscal year 1999.

The Bureau of Reclamation, working with the other Federal agencies participating in the CALFED Bay-Delta Program, prepared the following report in response to that requirement. A similar report will be prepared following the conclusion of each quarter and provided to the Committees and other interested parties.

Bay-Delta Program

	FY 98/99 Allocated	FY 98/99 Obligated	FY 98/99 Expended
Fish Screen Improvements	2,539	1,639	14
Fish Passage Improvements	42,353	2,437	349
Habitat Restoration in Floodplains and Marshes	41,652	32,527	3,609
River Channel Changes	14,884	9,624	243
Improved Instream Flows	14,500	14,450	0
Water Quality and Temperature Improvement	8,803	5,003	691
Introduced and Undesirable Species Control	1,250	1,250	0
Improved Fish Management and Hatchery Operations	625	625	0
Watershed Management	4,198	2,253	61
Monitoring, Permit Coordination, and Other Special Support	9,556	3,023	1,235
Miscellaneous Expenses/Administration	9,469	222	222
Pending April 16, 1999 due date for Public Solicitation Process	10,171	0	0
GRAND TOTAL	160,000	73,053	6,424

FIRST QUARTER'S STATUS FOR
THE FEDERAL BAY-DELTA ACCOUNT

This section provides a description of each of the projects and programs that have been funded or recommended for funding from the Federal Bay-Delta account, as well as a summary of accomplishments and obligations during the first quarter of FY 1999. All projects or programs listed here have been reviewed and recommended through the CALFED process - review and comment by the Ecosystem Roundtable, Bay Delta Advisory Council, and the CALFED Policy Group with final authorization provided through the Department of the Interior. A summary table showing the status of funds for each project and program as of December 31, 1998, is provided as Appendix A.

Fish Screen Improvements:

CALFED Recommended level of funding:	\$2,539,000
Funds obligated FY 98:	\$1,639,000
Funds expended FY 98:	\$0
Funds obligated FY 99:	\$0
Funds expended FY 99:	- \$14,381

1) Project Title: Woodbridge Fish Screen and Passage

CALFED Recommended level of funding:	\$1,575,000
Funds obligated FY 98:	\$1,575,000
Funds expended FY 98:	\$0
Funds obligated FY 99:	\$0
Funds expended FY 99:	\$14,381

Funding provided to: U.S. Bureau of Reclamation

Project Description: The primary goals for this program on the Lower Mokelumne River are to implement key elements of existing resource management plans of CALFED, the U.S. Fish and Wildlife Service, and the California Department of Fish and Game to increase substantially fall-run chinook salmon and steelhead populations, enhance critical and limiting aquatic habitats, and restore riparian ecosystem integrity and diversity. Three specific tasks will be funded through the Bay-Delta Ecosystem Restoration Appropriation: Task One involves the environmental clearance and permitting for fish passage improvements at Woodbridge Dam; Task Two provides the final design of fish passage improvements at Woodbridge Dam; and Task Three provides the final design for the Woodbridge Irrigation District and the North San Joaquin Water Conservation District fish screen improvements. The U.S. Bureau of Reclamation will work in coordination with the Woodbridge Irrigation District and the City of Lodi to accomplish this project.

Expected Project Completion Date: December 31, 1999

First Quarter Accomplishments:

The MRTAC Workgroup and sponsors (WID & Lodi) have completed a portion of the EIS/EIR regarding alternatives to the proposed project. Fourteen alternatives were evaluated and five were selected to be carried forward in the EIS/EIR. Future meeting dates are scheduled.

2) Program Title: Small Diversion Fish Screens Program

CALFED Recommended level of funding:	\$900,000
Funds obligated FY 98:	\$0
Funds expended FY 98:	\$0
Funds obligated FY 99:	\$0
Funds expended FY 99:	\$0

Funding provided to: Natural Resource Conservation Service

Project Description: The Natural Resource Conservation Service (NRCS) oversees an existing small fish screen program which works with local organizations and diverters to prioritize and screen small diversions from the Sacramento and San Joaquin Rivers and their tributaries. Funding requested under the Bay-Delta Ecosystem Restoration Appropriation will allow NRCS to expand the program. This program will be coordinated with the U.S. Fish and Wildlife Service, the National Marine Fisheries Service, state and local agencies, other local groups such as the Family Water Alliance, and local watershed conservancies.

Project Selection: February 26, 1998

Final Project Selection: Pending negotiations

Interagency Agreement Signed by Applicant: Pending negotiations.

Funds Obligated in Federal Financial System: Pending outcome of the negotiations

Expected Project Completion Date: Pending program development

First Quarter Accomplishments:

No report provided.

3) **Project Title:** Richter Brothers Anadromous Fish Screen

CALFED Recommended level of funding:	\$49,000
Funds obligated FY 98:	\$49,000
Funds expended FY 98:	\$0
Funds obligated FY 99:	\$0
Funds expended FY 99:	\$0

Funding provided to: U.S. Bureau of Reclamation

Project Description: Richter Brothers operate an unscreened 25 cubic feet per second diversion on the Sacramento River near Knights Landing. This project includes evaluating screening alternatives, completing environmental documentation, obtaining permits, and preparing design plans. The U.S. Bureau of Reclamation will coordinate with the Richter Brothers to accomplish this project.

Expected Project Completion Date: January 31, 1999

First Quarter Accomplishments:

Obtained aerial photographs to compliment physical surveys; attended demonstration of USBR Flat Plate Screening; initiated work on background environmental documentation; and initiated conceptual layouts of alternatives.

4) **Project Title:** Boeger Family Farms Fish Screen

CALFED Recommended level of funding:	\$15,000
Funds obligated FY 98:	\$15,000
Funds expended FY 98:	\$0
Funds obligated FY 99:	\$0
Funds expended FY 99:	\$0

Funding provided to: U.S. Bureau of Reclamation

Project Description: Boeger Family Farm proposes to install fish screens on its pumping plant on the Sacramento River near Colusa. The fish screen would reduce entrainment of priority species at the Boeger Family Farms pumping plant. Priority species include steelhead and various chinook salmon runs (winter-run, spring-run, and late-fall run). The U.S. Bureau of Reclamation will work with the Boeger Family Farm to accomplish this project.

Expected Project Completion Date: January 31, 1999

First Quarter Accomplishments:

Site surveys for both engineering and biological evaluations have been completed. Fish screens alternatives have been developed and are currently being analyzed. Draft CEQA document is nearly complete.

Fish Passage Improvements:

CALFED Recommended level of funding:	\$8,325,000
Funds obligated FY 98:	\$2,420,970
Funds expended FY 98:	\$332,970
Funds obligated FY 99:	\$16,264
Funds expended FY 99:	\$16,264

1) **Program Title:** Fish Passage Program

CALFED Recommended level of funding:	\$8,000,000
Funds obligated FY 98:	\$2,095,970
Funds expended FY 98:	\$7970
Funds obligated FY 99:	\$16,264
Funds expended FY 99:	\$16,264

Funding provided to: U.S. Bureau of Reclamation

Project Description: This program will identify and implement additional fish passage projects at locations such as McCormick-Saeltzer Dam on Clear Creek and at Coleman National Fish Hatchery on Battle Creek. The U.S. Bureau of Reclamation will coordinate with CALFED staff, U.S. Fish and Wildlife Service, National Marine Fisheries Service, and other interested agencies or private entities to meet the goals of this program.

A) Project Title: Proposal Solicitation Package (PSP)

CALFED Recommended level of funding:	\$5,912,030
Funds obligated FY 98:	\$0
Funds expended FY 98:	\$0
Funds obligated FY 99:	\$0
Funds expended FY 99:	\$0

Funding Provided to: Bureau of Reclamation

Project Description: In May 1998, CALFED issued a Proposal Solicitation Package requesting proposals to assess fish passage problems and associated problems with migration delays, stranding, and straying and to identify solutions. The assessment of problems and identification of solutions can be accomplished through cooperative efforts to conduct the assessments necessary to identify small diversion dams which are appropriate for removal or consolidation and small diversion dams which need to be replaced or modified with fish-friendly structures. Cooperative efforts can include developing expert work groups to work with local efforts and programs. Proposals can address the entire Bay-Delta watershed or can concentrate on smaller areas within the geographic area of consideration.

Project Selection Process: April 2, 1998

Final Project Selection: September 14, 1998

First Quarter Accomplishments:

No report provided.

B) Project Title: Stanislaus River Channel Restoration

CALFED Recommended level of funding:	\$1,038,000
Funds obligated FY 98:	\$1,038,000
Funds expended FY 98:	\$0
Funds obligated FY 99:	\$0
Funds expended FY 99:	\$0

Funding Provided to: U.S. Fish and Wildlife Service

Project Description: The primary fishery objective of this project is to remove salmon predator habitat by filling a broad (10.65 acres), relatively shallow (3 to 10 foot deep) instream pond, thereby improving survival for out-migrating smolts. Additional project benefits include improved salmon spawning and rearing habitat, improved river dynamics, enhanced floodplain and riparian vegetation habitat. The salmon habitat improvements will be accomplished by reconfiguring spawning beds and floodplain to better conform with the existing river flow regime. This project was identified by the Integration Panel as a high priority project and selected by both the stakeholder groups and the Policy Group as a

directed program.

Expected Project Completion Date: September 30, 2001

First Quarter Accomplishments:

No report provided.

- C) Project Title: Tuolumne River Setback Levees
- | | |
|--------------------------------------|-----------|
| CALFED Recommended level of funding: | \$655,000 |
| Funds obligated FY 98: | \$655,000 |
| Funds expended FY 98: | \$0 |
| Funds obligated FY 99: | \$0 |
| Funds expended FY 99: | \$0 |

Funding Provided to: U.S. Fish and Wildlife Service

Project Description: This project is designed to restore and protect fall-run chinook salmon habitat on the Tuolumne River that was affected by flooding and sand and gravel mining operations within the floodplain by creating set back levees, floodplains, and riparian areas. It is designed to restore the Mining Reach to a more natural channel morphology. This project was identified by the Integration Panel as a high priority project and selected by both the stakeholder groups and the Policy Group as a directed program.

Expected Project Completion Date: September 30, 2001

First Quarter Accomplishments:

No report provided.

- D) Project Title: Fish Passage Project at Battle Creek
- | | |
|--------------------------------------|-----------|
| CALFED Recommended level of funding: | \$395,000 |
| Funds obligated FY 98: | \$395,000 |
| Funds expended FY 98: | \$0 |
| Funds obligated FY 99: | \$0 |
| Funds expended FY 99: | \$0 |

Funding Provided to: California Department of Water Resources (DWR)

Project Description: The funding is provided to DWR to conduct a reconnaissance investigation and preliminary design for winter-run, spring-run chinook, and Steelhead passage facilities as an important component of the Bay-Delta solution. The goal of the project is to have preliminary designs and environmental work substantially complete so the final design can be completed and the construction process can proceed in the phased restoration program being developed by the Battle Creek Working Group. This project was identified by the Integration Panel as a high priority project and selected by both the stakeholder groups and the Policy Group as a directed program.

Expected Project Completion Date: April 15, 2000

First Quarter Accomplishments:

No report provided.

2) Project Title: Anderson-Cottonwood Irrigation District (ACID) Fish Passage Project

CALFED Recommended level of funding:	\$325,000
Funds obligated FY 98:	\$325,000
Funds expended FY 98:	\$325,000
Funds obligated FY 99:	\$0
Funds expended FY 99:	\$0

Funding provided to: U.S. Bureau of Reclamation

Project Description: ACID operates a diversion dam on the Sacramento River approximately 3.5 miles south of Keswick Dam. Problems of fish passage and migration of chinook salmon and steelhead have been documented for years. ACID proposes to correct these problems through construction of fish-friendly facilities. This proposal is for the first phase of work (completion of design documents, environmental documentation, and construction bid documents). Facilities will be constructed in a separate phase of work. Funding will be provided to ACID for accomplishment of this task.

Expected Project Completion Date: March 31, 1999

First Quarter Accomplishments: Conducted workshop with ACID Fish Passage Review Team; development of project instructions for team; initiate structural analysis and other final design work on fish ladders; submitted permit applications and coordination letters; conducted public scoping meeting; attended preapplication with Corps of Engineers; and continued work on Administrative Draft EA/IS.

Habitat Restoration in Floodplains and Marshes:

CALFED Recommended level of funding:	\$32,842,000
Funds obligated FY 98:	\$32,842,000
Funds expended FY 98:	\$3,827,949
Funds obligated FY 99:	(\$315,023)
Funds expended FY 99:	(\$219,324)

1) **Program Title:** Floodplain Restoration/Habitat Restoration on Existing Conservation Lands Program

CALFED Recommended level of funding:	\$14,000,000
Funds obligated FY 98:	\$14,000,000
Funds expended FY 98:	\$0
Funds obligated FY 99:	\$0
Funds expended FY 99:	\$5,989

Funding provided to: U.S. Fish and Wildlife Service

Project Description: This program will focus on opportunities to expand floodways and riparian corridors, providing greater flood management flexibility and ecosystem benefits. It will use the priority species to identify and restore lands within the floodplains of the major rivers or their tributaries. An emphasis will be placed on lands flooded in January 1997. Conservation easements will be given a preference if they meet ecosystem restoration objectives. This program will also implement habitat restoration at existing sites already in conservation ownership. The U.S. Fish and Wildlife Service will work with the U.S. Army Corps of Engineers, the Natural Resources Conservation Service, and the U.S. Bureau of Land Management.

Project Selection Process: April 2, 1998

Final Project Selection: September 14, 1998

First Quarter Accomplishments:

No report provided.

2) **Project Title:** San Joaquin Floodplain Acquisition and Riparian Restoration

CALFED Recommended level of funding:	\$10,647,000
Funds obligated FY 98:	\$10,647,000
Funds expended FY 98:	\$7,778
Funds obligated FY 99:	\$0
Funds expended FY 99:	\$56,145

Funding provided to: U.S. Fish and Wildlife Service

Project Description: Acquisition, preservation, and restoration of 6,169 acres of fish and wildlife habitat on the San Joaquin River floodplain for the San Joaquin River National Wildlife Refuge. Benefits to migratory birds and other bird species, splittail, and San Joaquin fall-run chinook. Provides some flood protection through widening of floodplain and transient storage of flood waters. The Fish and Wildlife Service is combining Bay-Delta funding with funds from other sources to cover the total cost of this project.

Expected Project Completion Date: December 31, 1998 (*to be extended to October 31, 1999 pending CALFED agreement.*)

First Quarter Accomplishments:

Vertebrate census data analysis has begun and species lists have been updated with the additional species that have been documented. Since the Vierra property has recently been purchased, site clean-up will commence on this parcel and be completed during the next quarter.

3) **Project Title:** Cosumnes River Floodplain Acquisition

CALFED Recommended level of funding:	\$3,500,000
Funds obligated FY 98:	\$3,500,000
Funds expended FY 98:	\$3,500,000
Funds obligated FY 99:	\$0
Funds expended FY 99:	\$0

Funding provided to: The Nature Conservancy (TNC)

Project Description: The Nature Conservancy (TNC) and the Wildlife Conservation Board (WCB) are collaborating to acquire three properties (Whaley, Denier, and Park) from private willing sellers. The title of these properties will vest either with WCB, the State Lands Commission, or TNC and will remain part of the Cosumnes River Preserve. On June 15, 1998, the Policy Group forwarded a request for \$3.4 million to fund the purchase of Denier and Park properties. TNC was provided an additional \$100,000 in order to purchase 285 acres of the Whaley property with an escrow closing date of July 10, 1998. The properties will become part of the Cosumnes River Preserve, a 10-year-old, multi-partner effort that has successfully protected and restored riparian forest, seasonal wetland, and tidal habitats along the Cosumnes River. The project ranked among the highest priority project in the State's 1997 Request for Proposal. This project had originally been selected for funding through the State's Proposition 204 funds. However, the State was unable to provide the funds required by the close of escrow for the properties. The Policy Group, with concurrence from the BDAC and Ecosystem Roundtable, requested funding from the Federal Bay-Delta Account.

Expected Project Completion Date: December 31, 1998

First Quarter Accomplishments:

CALFED funds partially funded acquisition of the Park, Whaley and Denier properties. Acquisition of these properties substantially added to the Cosumnes River Preserve, a 10-year-old multi-partner effort that has successfully protected and restored riparian forest, seasonal wetland, and tidal habitat along the Cosumnes River.

4) **Project Title:** Prospect Island Habitat Protection Project

CALFED Recommended level of funding:	\$2,000,000
Funds obligated FY 98:	\$2,000,000
Funds expended FY 98:	\$0
Funds obligated FY 99:	\$0
Funds expended FY 99:	\$22,365

Funding provided to: U.S. Army Corps of Engineers

Project Description: The U.S. Army Corps of Engineers and the State of California, Department of Water Resources are co-sponsors of this project, which is designed to restore 1,200 acres of fresh-water tidal marsh and riparian habitat in the Delta. This project would provide habitat that may be beneficial as rearing habitat for fry and juvenile chinook salmon; spawning and rearing habitat for resident Delta Fish, such as Delta Smelt and splittail; and habitat for waterfowl and shorebirds. The U.S. Fish and Wildlife Service plans to include the project in its proposed North Delta National Wildlife Refuge. The Prospect Island Protection Project will prevent further loss of the valuable riparian ecosystem on the island by repairing levees and returning the island to its pre-flood condition.

Expected Project Completion Date: September 30, 1999

First Quarter Accomplishments:

Repair of Miner Slough levee was completed. Pumping floodwater out of the island was halted at approximately 1.75 billion gallons because of fund limitations. Cross levee breach was repaired. Further repair of cross levee and sandbagging will follow.

5) Program Title:	Habitat Restoration/Flood Control Bypasses Program
	CALFED Recommended level of funding: \$1,200,000
	Funds obligated FY 98: \$1,200,000
	Funds expended FY 98: \$0
	Funds obligated FY 99: \$0
	Funds expended FY 99: \$0

Funding provided to: U.S. Army Corps of Engineers (COE)

Project Description: The current flood control bypasses along the Sacramento River provide seasonally flooded habitat, but also result in stranding of juvenile salmonids and other Delta fish. This program will evaluate restoration needs and opportunities to improve habitat, reduce stranding, and to improve connectivity with the Sacramento River and the North Delta. Elements to be evaluated would include: a) improve existing habitats; b) improve streamflows; c) improve wetland, riparian, slough, agricultural, and shaded riverine aquatic habitats; d) eliminate fish barriers; e) reduce fish entrainment and stranding; and f) develop wildlife and fisheries friendly levee maintenance programs. The proposed actions will be developed to avoid conflicts with existing and future flood control needs. The U.S. Army Corps of Engineers will work with CALFED Staff to develop this program in accordance with Ecosystem Roundtable and Policy Team requirements.

Expected Project Completion Date: Still developing the program with CALFED staff.

First Quarter Accomplishments:

Currently working on resource plan to initiate project schedule and budget. Coordinating solicitation process. Development of scope of work and criteria is continuing.

6) **Project Title:** Napa River Wetlands Acquisition

CALFED Recommended level of funding:	\$1,000,000
Funds obligated FY 98:	\$1,000,000
Funds expended FY 98:	\$0
Funds obligated FY 99:	\$0
Funds expended FY 99:	\$0

Funding provided to: U.S. Bureau of Reclamation

Project Description: This project will allow acquisition of approximately 68 acres of diked, historic wetlands along the Napa River. The land will be restored to estuarine, riparian, and aquatic habitats through a combination of floodplains and marshplains. This project targets the primary objectives of the CALFED program by acquiring lands which were historically part of the San Francisco Bay Area wetland system and which directly influence the survival of several endangered species. These lands are at high risk of conversion to vineyard and/or urbanization. This project is a phased approach to land acquisition and restoration. Once acquired by the Napa County Land Trust, the title to these properties will be simultaneously conveyed to the California Department of Fish and Game, along with the responsibility for maintenance thereof. Restoration activities will be undertaken by the California Department of Fish and Game and the U.S. Army Corps of Engineers.

Expected Project Completion Date: September 30, 2000

First Quarter Accomplishments:

Slow progress on acquisition of property.

7) **Project Title:** Bear Creek Floodplain Restoration Demonstration Project

CALFED Recommended level of funding:	\$334,000
Funds obligated FY 98:	\$334,000
Funds expended FY 98:	\$319,606
Funds obligated FY 99:	(\$315,023)
Funds expended FY 99:	(\$303,249)

Funding provided to: U.S. Fish and Wildlife Service

Project Description: Feasibility analysis for restoring floodplain function along the San Joaquin River and Bear Creek on public lands to provide flood protection benefits, enhance shaded riverine aquatic habitat and wetlands, and improve instream habitat for the San Luis National Wildlife Refuge Complex. Benefits to migratory birds, San Joaquin fall run chinook salmon, and several other fish species are expected.

Expected Project Completion Date: March 31, 1999

First Quarter Accomplishments:

Contractor has reviewed biological data obtained from San Luis NWR and Grant Valley State Park files. Biological resources have been summarized in a tabular format. US

Army Corps of Engineers(COE) data from the San Joaquin River comprehensive study has been obtained to improve accuracy and reliability of hydrologic analysis. Conducted survey work and obtained survey data from other agencies needed to complete the project basemap. Contract modification funded additional underwater survey work on the Salt Slough. Preparations for development of project hydrology to run the UNET model have been made.

8) **Project Title:** Cache Slough Habitat Enhancement

CALFED Recommended level of funding:	\$85,000
Funds obligated FY 98:	\$85,000
Funds expended FY 98:	\$0
Funds obligated FY 99:	\$0
Funds expended FY 99:	\$0

Funding provided to: U.S. Bureau of Reclamation

Project Description: Reclamation District 2060 proposes restoration of approximately 2,000 linear feet of levee bank where erosion has destroyed shaded riverine aquatic habitat and created erosion pockets. Instead of utilizing traditional erosion repair (i.e., fill and riprap), the Reclamation District 2060 plans to stabilize the bank and encourage habitat which will benefit target priority species including the Delta smelt. The U.S. Bureau of Reclamation will work with Reclamation District 2060 in accomplishing this project.

Expected Project Completion Date: May 31, 1999

First Quarter Accomplishments:

Some of the erosion sites considered for this project were being evaluated for repair by the US Army Corps of Engineers(COE), thereby delaying the project.

9) **Project Title:** Regional Wetlands Goals Project

CALFED Recommended level of funding:	\$76,000
Funds obligated FY 98:	\$76,000
Funds expended FY 98:	\$0
Funds obligated FY 99:	\$0
Funds expended FY 99:	\$0

Funding provided to: U.S. Environmental Protection Agency (EPA)

Project Description: This project is a multi-agency, interdisciplinary planning effort whose main objective is to identify the kinds, amounts, and distribution of wetlands and related habitats needed to sustain diverse and healthy communities of fish and wildlife in the San Francisco Bay area. The habitat restoration goals for this project will provide the biological basis for regional wetlands management and will provide specific information required by the CALFED planning process to meet restoration goals throughout the San

Francisco Bay. EPA is working with the San Francisco Estuary Institute to accomplish the goals of this project.

Expected Project Completion Date: September 30, 2002

First Quarter Accomplishments:

No report provided.

River Channel Changes:

CALFED Recommended level of funding:	\$9,624,010
Funds obligated FY 98:	\$9,624,010
Funds expended FY 98:	\$0
Funds obligated FY 99:	\$0
Funds expended FY 99:	\$242,800

1) Project Title: Liberty Island Acquisition

CALFED Recommended level of funding:	\$8,577,000
Funds obligated FY 98:	\$8,577,000
Funds expended FY 98:	\$0
Funds obligated FY 99:	\$0
Funds expended FY 99:	\$0

Funding provided to: U.S. Fish and Wildlife Service

Project Description: Acquisition of Liberty Island (4,760 acres) for future restoration of native Delta habitats and species. Strategic location in north Delta at southern end of Yolo Bypass provides potential wetlands, shaded riverine aquatic habitat, instream habitat for winter run, Delta smelt, splittail, and other species. Funding will cover full acquisition cost. Restoration funding not identified.

Expected Project Completion Date: February 1999 (*to be extended to October 31, 1999 pending CALFED agreement.*)

First Quarter Accomplishments:

No report provided.

2) Project Title: Sedimentation Movement and, Availability and Monitoring in the Delta

CALFED Recommended level of funding:	\$1,047,010
Funds obligated FY 98:	\$1,047,010
Funds expended FY 98:	\$0
Funds obligated FY 99:	\$0
Funds obligated FY 99:	\$242,800

Funding provided to: U.S. Geological Survey

Project Description: Sediment transport research and monitoring at several sites in Suisun Bay and the Delta to help guide water quality and restoration planning activities.

Recommend funding for the first 2 years of the project in the amount of \$587,010 (total estimated project cost is \$1,046,000).

Expected Project Completion Date: September 30, 2000

First Quarter Accomplishments:

No report provided.

Improved Instream Flows:

CALFED Recommended level of funding:	\$14,500,000
Funds obligated FY 98:	\$14,500,000
Funds expended FY 98:	\$0
Funds obligated FY 99:	\$0
Funds expended FY 99:	\$0

- 1) **Program Title:** Environmental Water Acquisition Program
- | | |
|--|--------------|
| CALFED Recommended level of funding: | \$14,450,000 |
| Funds obligated through December 31, 1998: | \$14,450,000 |
| Funds expended through December 31, 1998: | \$0 |

Funding provided to: U.S. Bureau of Reclamation

Project Description: The Environmental Water Acquisition Program will be guided by policy principles being developed by the stakeholders through the Ecosystem Roundtable. These principles will focus on fostering local partnerships, ensuring adequate evaluation, avoidance and mitigation of any potential local economic effects, and developing activities which provide the greatest ecosystem benefit relative to cost. The Ecosystem Roundtable is currently in the process of developing these principles. The program will focus on activities to improve instream flows to benefit the priority species in cooperation with the existing Environmental Water Acquisition Program operating under the Central Valley Project Improvement Act. Activities under this program can include multi-year water transfers or acquisitions, funding for water use efficiency measures to allow increases instream flows, and funding for foregone power revenues in exchange for increased bypass flows. The U.S. Bureau of Reclamation will coordinate this program with CALFED program staff to accomplish the goals of this program.

First Quarter Accomplishments:

No report provided.

- 2) **Project Title:** Environmental Water Acquisition Study
- | | |
|--------------------------------------|----------|
| CALFED Recommended level of funding: | \$50,000 |
| Funds obligated FY 98: | \$0 |
| Funds expended FY 98: | \$0 |
| Funds obligated FY 99: | \$0 |
| Funds expended FY 99: | \$0 |

Funding provided to: U.S. Bureau of Reclamation

Project Description: In order to improve coordination between CALFED and CVPIA water acquisition programs, CALFED will conduct a review of the Water Acquisition Program being implemented under the mandate of Section 3406(b)(3) of the Central Valley Project Improvement Act. The objective of this study is to determine what is needed to develop and implement an effective, coordinated, long-term water acquisition program in a timely fashion. Reclamation proposes hiring a contractor to prepare an assessment of the CVPIA Water Acquisition program. The contractor will interview the CVPIA Water Acquisition Program manager as well as other managers of similar water purchase/transfer programs (similar programs include: the State Drought Water Bank, the State Water Project Supplemental Water Purchase Program, and the Yakima River Basin Water Enhancement Program). After they've analyzed the data collected, the contractor will prepare a comprehensive report detailing their findings.

First Quarter Accomplishments:

No report provided.

Water Quality and Temperature Improvement:

CALFED Recommended level of funding:	\$5,003,000
Funds obligated FY 98:	\$4,737,000
Funds expended FY 98:	\$17,594
Funds obligated FY 99:	\$266,000
Funds expended FY 99:	\$673,966

1) Project Title: Evaluation of Selenium Sources, Levels, and Consequences in the Delta

CALFED Recommended level of funding:	\$1,589,000
Funds obligated FY 98:	\$1,589,000
Funds expended FY 98:	\$0
Funds obligated FY 99:	\$0
Funds expended FY 99:	\$225,420

Funding provided to: U.S. Geological Survey

Project Description: This 3-year study will provide a quantitative description of the different sources of selenium concentrations in the Bay-Delta, a determination of how changes in sources may affect selenium tissue concentrations in primary consumers, a linkage of selenium concentrations in primary consumers to uptake by predators, a direct determination of whether selenium affects reproduction and development in sturgeon, models which can forecast outcomes of alternative selenium remediation/restoration strategies, and a baseline of monitoring data.

Expected Project Completion Date: June 30, 2001

First Quarter Accomplishments:

Comparison of speciation among the Bay-Delta and the San Joaquin River was continued

during low inflow cruise in October 1998. Analysis in progress. Water sampling, monthly, at Vernalis and Freeport began in November 1998. Continued work on conceptual models of source, speciation, transport, fate and effect.

2) **Project Title:** Assessment of Organic Matter in the Habitat and Its Relationship to the Food Chain

CALFED Recommended level of funding:	\$1,400,000
Funds obligated FY 98:	\$1,400,000
Funds expended FY 98:	\$0
Funds obligated FY 99:	\$0
Funds expended FY 99:	\$381,573

Funding provided to: U.S. Geological Survey

Project Description: Research proposal for a comprehensive assessment of the production, import, utilization, and export of the organic matter that serves as food resource for fish in their early life stages. Lower tropic level ecosystem functions potentially limit fish population growth in the Delta. Benefits to multiple fish species. First year of funding was recommended (total estimated project cost is \$1,400,000 for a 3-year project).

Expected Project Completion Date: April 30, 1999

First Quarter Accomplishments:

The first sampling cruise of this project was conducted from October 12-15, 1998. Collecting water, seston, zooplankton, and sediment samples from 10 sites across the Delta, representing the full spectrum of habitat types. The results confirm a basic hypothesis of the study: there are large spatial variations in the quantity and quality of the organic matter across the gradient of habitat types within the Delta.

3) **Project Title:** Bacterial Treatment of Selenium in the Panoche Drainage

CALFED Recommended level of funding:	\$1,149,000
Funds obligated FY 98:	\$1,149,000
Funds expended FY 98:	\$0
Funds obligated FY 99:	\$0
Funds expended FY 99:	\$66,973

Funding provided to: U.S. Bureau of Reclamation

Project Description: The Algal-Bacterial Selenium Removal Facility has been operating for a year in the Panoche Drainage District near Firebaugh. The facility consists of two identical systems in which algae are grown, harvested, and then used as a bacterial substrate for selenium reduction from subsurface agricultural drainage water. Funding of this project will allow the continued operation of the facility for 3 years. Panoche Drainage District and Enrico Farms, Inc., are hosting the facility. Funding will

be provided to the University of California, Berkeley (Lawrence Berkeley Laboratory) for accomplishment of this task.

Expected Project Completion Date: September 30, 2001

First Quarter Accomplishments:

In October installation of a floating surface cover on the North Reduction Pond was completed. Larger diameter piping was installed for one hydraulic transfer. The original piping had lost capacity due to excessive scaling. The flow treated by the Mode 2 Algal-Bacterial Selenium Removal (ASBR) System was gradually increased 170% from 4,600 to 7,900 gallons per day during September through November. The Mode 1 ASBR System flow has been maintained at 4,600 gallons a day. Weekly samples of the influent and effluent of each pond of the ASBR Systems have been collected and analyzed. Began testing and adapting to the ASBR samples, standard methodologies for determination of unfiltered total selenium. Invertebrate sampling was conducted for the purpose of genus identification and selenium analysis.

4) **Project Title:** Sand and Salt Creek Watershed Project

CALFED Recommended level of funding:	\$599,000
Funds obligated FY 98:	\$599,000
Funds expended FY 98:	\$17,594
Funds obligated FY 99:	\$0
Funds expended FY 99:	\$0

Funding provided to: U.S. Bureau of Reclamation

Project Description: This watershed management project is designed to assist private landowners in addressing non-point source pollution associated with grazing, almond orchards, and irrigated cropland. Management practices designed to reduce surface runoff containing pesticide residues and sediments will be implemented at twenty selected sites. In addition, grade stabilization structures will be constructed within the watershed. The U.S. Bureau of Reclamation will coordinate this project with the Colusa County Resource Conservation District and the Natural Resources Conservation Service.

Expected Project Completion Date: December 31, 1999

First Quarter Accomplishments:

Held introductory Public Meeting and Steering Committee Meeting, prepared responsiveness summary, and developed rating system.

5) **Project Title:** Integrated Pest Management in Suisun Bay Program

CALFED Recommended level of funding:	\$266,000
Funds obligated FY 98:	\$0
Funds expended FY 98:	\$0
Funds obligated FY 99:	\$266,000
Funds expended FY 99:	\$0

Funding provided to: U.S. Bureau of Reclamation

Project Description: The program builds on an existing pilot project to educate the public and change their behavior regarding urban pesticide use to move towards integrated pest management. This program uses targeted public information and educational programs developed in the pilot project. This program is designed to reduce runoff of pesticides from this urban area into the Delta near Suisun Bay and will include monitoring and evaluation of effectiveness. The U.S. Bureau of Reclamation will work with the Central Contra Costa Sanitary District to develop this program.

Expected Project Completion Date: August 31, 2001

First Quarter Accomplishments:

Drafted a Project Evaluation and Monitoring Plan and Quality Assurance Project Plan and submitted to the Bureau of Reclamation for CALFED review and approval. Issued a request for proposals for training consultants to train store employees in person and to develop a video as a supplemental training tool. Recruited 13 stores within central Contra Costa County to participate in the IPM Partnership Project and identified two additional stores to recruit. Drafted five new project fact sheets on the following topics: cockroaches, spiders, the proper use and disposal of pesticides, lawn care, and Managing Pests Naturally with a Healthy Garden.

Introduced and Undesirable Species Control:

CALFED Recommended level of funding:	\$1,250,000
Funds obligated FY 98:	\$1,250,000
Funds expended FY 98:	\$0
Funds obligated FY 99:	\$0
Funds expended FY 99:	\$0

1) Program Title: Exotic Species Control Program

CALFED Recommended level of funding:	\$1,250,000
Funds obligated FY 98:	\$1,250,000
Funds expended FY 98:	\$0
Funds obligated FY 99:	\$0
Funds expended FY 99:	\$0

Funding provided to: U.S. Fish and Wildlife Service

Project Description: This program will identify and implement measures to prevent additional introduction of exotic, non-native aquatic species. This program will develop an overall strategy which seeks to control various sources of introductions such as ballast water and intentional introductions. The program May also identify specific needs to control previously introduced species if experts can identify effective remedial control measures. The U.S. Fish and Wildlife Service will work with CALFED staff to develop

this program.

Expected Project Completion Date: September 30, 2000

First Quarter Accomplishments:

No report provided.

Improved Fish Management and Hatchery Operations:

CALFED Recommended level of funding:	\$625,000
Funds obligated FY 98:	\$625,000
Funds expended FY 98:	\$0
Funds obligated FY 99:	\$0
Funds expended FY 99:	\$0

1) Project Title: Evaluation of Tagging Data

CALFED Recommended level of funding:	\$625,000
Funds obligated FY 98:	\$625,000
Funds expended FY 98:	\$0
Funds obligated FY 99:	\$0
Funds expended FY 99:	\$0

Funding provided to: U.S. Bureau of Reclamation

Project Description: This project consists of two integrated components. The first component will evaluate existing coded wire tag and recovery data from the Central Valley, look at hatchery produced salmon contribution toward commercial and recreational harvest, and develop parameters associated with constant fractional or mass marking programs for fish harvest. The second component will demonstrate the feasibility of marking large numbers of fish for release into Central Valley waters. Increasing the tagging levels will provide a much greater definition of juvenile salmon inland distribution, migration rates, growth rates, and origin of fish captured. The U.S. Bureau of Reclamation will work with Northwest Marine Technology, Inc. and the California Department of Fish and Game to accomplish the project goals.

Expected Project Completion Date: December 31, 2000

First Quarter Accomplishments:

A meeting was held with representatives of the Washington Department of Fish and Wildlife to discuss their view with respect to selective fisheries and to develop a list of factors that might need to be considered in development of the report. Contract language was finalized with the University of Idaho for the participation of Dr. Ken Newman in the project. Bailey Environmental has obtained all coded wire tag release information from the California Department of Fish and Game and has some of the juvenile recovery information as well. All adult recovery information is currently in hand and is undergoing QA/QC with the PSMFC Regional Mark Information center data and is being consolidated into a single database. In addition, Bailey Environmental is continuing to

obtain data on juvenile recoveries from the U.S. Fish and Wildlife Service.

Engineering design and testing continues on the prototype Marking and Tagging System (MATS). Progress is steady but slow, toward a version that will go into production. The prototype MATS machine was demonstrated to the State of Oregon in December at the Oregon Department of Fish and Wildlife Regional Office.

Watershed Management:

CALFED Recommended level of funding:	\$2,253,000
Funds obligated FY 98:	\$371,000
Funds expended FY 98:	\$42,417
Funds obligated FY 99:	\$0
Funds expended FY 99:	\$18,399

1) **Program Title:** Watershed Restoration Planning and Implementation Program

CALFED Recommended level of funding:	\$1,550,000
Funds obligated FY 98:	\$1,550,000
Funds expended FY 98:	\$0
Funds obligated FY 99:	\$0
Funds expended FY 99:	\$0

Funding provided to: U.S. Environmental Protection Agency

Project Description: A program to promote locally-led efforts to develop comprehensive restoration plans for key tributaries of the Central Valley and Bay-Delta Watershed. This program will fund the development and implementation of restoration projects or plans by new or existing watershed groups. To promote watershed stewardship throughout the ecosystem and to support an increased understanding of the linkages with the upper watershed, geographic scope of the watershed program will include the upper watershed and the local watersheds below the Delta. Efforts under this program will be coordinated through the CALFED Watershed Management Program.

Expected Project Completion Date: September 30, 2002

First Quarter Accomplishments:

No report provided.

2) **Project Title:** Improvement/Sediment Stabilization on Deer, Mill and Antelope Creeks
(Lassen National Forest)

CALFED Recommended level of funding:	\$371,000
Funds obligated FY 98:	\$371,000
Funds expended FY 98:	\$42,417
Funds obligated FY 99:	\$0
Funds expended FY 99:	\$7,925

Funding provided to: U.S. Forest Service

Project Description: Program to reduce generation of fine sediment from upland, riparian, and road-related sources in three watersheds utilized by spring run salmon and steelhead in Lassen National Forest (LNF). Stabilization measures would be implemented in known problem areas, and inventory, design, and planning measures pursued for remaining road-related problems. Includes identification of willing sellers for potential land exchange related to acquisition of riparian areas.

Expected Project Completion Date: December 31, 2000

First Quarter Accomplishments:

No report provided for first quarter.

3) **Project Title:** Butte Creek Watershed Restoration Implementation

CALFED Recommended level of funding:	\$294,000
Funds obligated FY 98:	\$294,000
Funds expended FY 98:	\$0
Funds obligated FY 99:	\$0
Funds expended FY 99:	\$10,474

Funding provided to: U.S. Fish and Wildlife Service

Project Description: Watershed planning, outreach, and restoration project to be implemented by the Butte Creek Watershed Conservancy. This project will include watershed planning, an education program, an evaluation of the geomorphology of an important segment of Butte Creek, and a road survey in the watershed to identify future erosion control needs. The U.S. Fish and Wildlife Service is working with California State University, Chico and the Butte Creek Watershed Conservancy to develop this program.

Expected Project Completion Date: September 30, 1999

First Quarter Accomplishments:

No report provided.

4) **Project Title:** Inventory of Forest Road Systems at Cat Creek Watershed

CALFED Recommended level of funding:	\$38,000
Funds obligated FY 98:	\$38,000
Funds expended FY 98:	\$0
Funds obligated FY 99:	\$0
Funds expended FY 99:	\$0

Funding provided to: U.S. Forest Service

Project Description: An interdisciplinary team will develop a process for reviewing the forest road system within the Cat Creek watershed. The objective is to provide decision makers with recommendations about which roads to repair, relocate, gate, or obliterate. The process developed by this team would be used to review the entire forest road system within the Cosumnes River Basin. Roads are the principle cause of accelerated erosion in forests in the western United States; this project will ultimately improve riparian resources and aquatic habitat by removing sources of sedimentation.

Expected Project Completion Date: September 30, 1999

First Quarter Accomplishments:

No report provided.

Monitoring, Permit Coordination, and Other Special Support Programs:

CALFED Recommended level of funding:	\$3,570,000
Funds obligated FY 98:	\$3,042,868
Funds expended FY 98:	\$611,835
Funds obligated FY 99:	(171,965)
Funds expended FY 99:	\$622,967

1) **Project Title:** Integrated Phasing Strategy

CALFED Recommended level of funding:	\$1,647,000
Funds obligated FY 98:	\$1,720,595
Funds expended FY 98:	\$565,635
Funds obligated FY 99:	(\$172,351)
Funds expended FY 99:	\$389,985

Funding provided to: U.S. Bureau of Reclamation

Project Description: In order to restore the Bay-Delta ecosystem using adaptive management, a logical set of priorities must be established based on the current understanding of the system. Actions need to be selected to address these priorities and the results of these actions need to be evaluated to refine priorities in future years. The Ecosystem Restoration Program Plan (ERPP) is the "common element" to all alternatives being considered in the Programmatic EIS. A strategy for phased implementation of the ERPP needs to be developed to lay out these priorities and identify the near-term

restoration actions to address them. The strategy for phased implementation of ecosystem restoration activities is described in the ERPP, essential to the conservation strategy being developed to comply with the Endangered Species Act, and the basis for setting funding priorities for near-term restoration in the guidance document. The phased implementation strategy will require technical input on three levels including:

- a) additional technical assistance at the staff level;
- b) establishment of a standing science panel composed of independent scientists and local stakeholder, agency, and independent specialists; and
- c) a panel of scientists (without local stakeholder, agency, or other independent specialists).

First Quarter Accomplishments:

CALFED program staff has completed the Strategic Plan for the Ecosystem Restoration Program. The interagency conservation strategy team is continuing to develop an ecosystem/habitat based biological assessment for the Federal Endangered Species Act Section 7 requirements and a programmatic Natural Community Conservation Program plan for California's NCCP Act, Section 2835 requirements.

2) Program Title: Comprehensive and Coordinated Monitoring Assessments and Research Program (CCMARP)

CALFED Recommended level of funding:	\$1,157,000
Funds obligated FY 98:	\$1,110,700
Funds expended FY 98:	\$46,200
Funds obligated FY 99:	\$0
Funds expended FY 99:	\$169,560

Funding provided to: U.S. Bureau of Reclamation

Project Description: The Interagency Ecological Program (IEP) and the San Francisco Estuary Institute will work with the CALFED program staff and stakeholders to develop CCMARP for the Bay-Delta and its watershed. CCMARP will include a structure and process for integrated data management, data analysis, and reporting. Monitoring elements for near-term ecosystem restoration need to be integrated with CCMARP so that restoration proposals contain monitoring elements to determine whether stated objectives have been met and to provide guidance for assessing future restoration needs. This special support program will fund a portion of a system which does the following: reviews monitoring, assessment, and reporting plans prior to implementation; standardizes data collection methodology, format, and storage; and reviews, evaluates, and circulates results to all interested parties. In our January 16, 1998, request, funding was approved to develop the basic framework which is now in draft form. This funding will be used to begin implementation of CCMARP once the framework is complete. CCMARP will incorporate data from the Interagency Ecological Program (IEP), the Central Valley Project, the Comprehensive Assessment Monitoring Program, and data

provided by the San Francisco Estuary Institute. CCMARP will include a structure and process for integrated data management, data analysis, and reporting. Monitoring elements for near-term ecosystem restoration need to be integrated with CCMARP so that restoration proposals contain monitoring elements to determine whether stated objectives have been met and to provide guidance for assessing future restoration needs. Funding recipients include the U.S. Bureau of Reclamation, the U.S. Fish and Wildlife Service, the U.S. Geological Survey, and CALFED program staff.

First Quarter Accomplishments:

A conceptual mode workshop was convened to explore the basis for developing and subsequently utilizing conceptual models for resource management. A preliminary draft report entitled "Recommendations for the Implementation and Continued Refinement of a Comprehensive Monitoring, Assessment and Research Program" has been completed and distributed. Based on comments received a final draft is in preparation and will be available for public distribution by the middle of January 1999. After a public review period, a final report will be developed and distributed to the CALFED Policy Group for their acceptance.

3) Program Title: Bay-Delta Education Program

CALFED Recommended level of funding:	\$300,000
Funds obligated FY 98:	\$0
Funds expended FY 98:	\$0
Funds obligated FY 99:	\$386
Funds expended FY 99:	\$386

Funding provided to: U.S. Bureau of Reclamation

Project Description: Building public understanding of efforts to restore the Bay-Delta ecosystem is critical to the success of these efforts. Many of the concepts in habitat restoration are new and innovative and there is the need to increase public understanding to increase acceptance and facilitate implementation. This program will provide support for educational programs such as Adopt-a-Watershed. The U.S. Bureau of Reclamation will most likely work with the National Fish and Wildlife Foundation to develop the most effective program.

First Quarter Accomplishments:

No report provided.

4) **Project Title:** Coordinated Permitting

CALFED Recommended level of funding:	\$282,000
Funds obligated FY 98:	\$100,000
Funds expended FY 98:	\$0
Funds obligated FY 99:	\$75,505
Funds expended FY 99:	\$0

Funding provided to: U.S. Bureau of Reclamation

Project Description: Facilitation of timely review and necessary action on permits will be required for implementation of near-term ecosystem restoration projects. This effort will also lay the groundwork for a coordinated approach on permit coordination for the eventual implementation of the CALFED Bay-Delta Program (CALFED Program).

First Quarter Accomplishments:

Provided assistance to recipients regarding permit and environmental documentation requirements and lead agency designation. Preparation is continuing on a Draft biological assessment to assist in the initiation of a programmatic consultation for early ecosystem restoration activities obtaining Corps of Engineers 404/401 permits. Completion of the Draft biological assessment is scheduled for February 1999.

5) **Program Title:** Development of a Watershed Management Program

CALFED Recommended level of funding:	\$184,000
Funds obligated FY 98:	\$111,574
Funds expended FY 98:	\$0
Funds obligated FY 99:	\$76,194
Funds expended FY 99:	\$63,036

Funding provided to: U.S. Bureau of Reclamation

Project Description: Successful and durable solutions to complex water quality problems which affect environmental resources are best approached from the perspective of an entire watershed. Through this approach, local pollution prevention and control activities are coordinated with similar activities to enable a concerted effort to alleviate ecosystem and water quality problems. Coordination of these efforts also results in the exchange of information, sharing of experiences, and development of more efficient solutions.

First Quarter Accomplishments:

The Watershed Program, working with Bay-Delta Advisory Council's (BDAC) Watershed Work Group (WGG) and the Interagency Watershed Advisory Team (IWAT) has completed a revised version of the Watershed Program Plan. The program plan contains refined program goals and objectives, lays out a set of driving program principles, describes five primary program elements, and identifies 11 key implementation actions. The five primary program elements and the 11 key

implementation actions are as follows:

Five Primary Program Elements

- Facilitate and improve coordination and assistance among government agencies, other organizations, and local watershed groups
- Adaptive management and monitoring
- Education and community outreach
- Integration with other CALFED programs
- Defining

Eleven Program Actions

- Fund and implement watershed restoration maintenance, conservation and monitoring activities
- Identify priority locations and implement watershed restoration efforts
- Assist local watershed groups and government agencies to address common issues, to ensure effective communication and implementation among government agencies and stakeholders
- Develop and implement a funding process to build community capacity and insure participation of local landowners
- Improve the use and usefulness of existing and future watershed clearinghouse functions
- Ensure the completion of project level environmental documentation and permitting
- Evaluate the benefits that accrue from watershed management activities designed to achieve CALFED goals and objectives
- Establish, fund and maintain watershed restoration, and maintenance assistance to aid local watershed groups and private landowners with project concept, design, and implementation
- Coordinate with other CALFED and Non-CALFED programs on watershed related activities.
- Work with stakeholders to develop state-wide umbrella watershed legislation
- With the consent of owners perform reoperation analysis for small hydro facilities to benefit local and downstream water users, water quality and the environment

The revised draft also outlines an implementation strategy. This work was accomplished in part by hosting four IWAT meetings and by providing staff support to three watershed workgroup meetings. The Program also worked closely with Comprehensive Monitoring, Assessment, and Research Program's (CMARP) watershed team to develop the draft monitoring plan for the watershed program.

Miscellaneous Expenses/Administration:

CALFED Recommended level of funding:	\$4,468,990
Funds obligated FY 98:	\$172,360
Funds expended FY 98:	\$172,925
Funds obligated FY 99:	\$49,893
Funds expended FY 99:	\$49,893

1) Program Title: Restoration Reserve

CALFED Recommended level of funding:	\$3,318,990
Funds obligated FY 98:	\$0
Funds expended FY98:	\$0
Funds obligated FY 99:	\$0
Funds expended FY 99:	\$0

Funding provided to: U.S. Bureau of Reclamation

Project Description: The Cost Share Agreement between the State of California and the United States related to Ecosystem Restoration Under Proposition 204 and the Bay-Delta Act, calls for setting aside up to 5 percent of the available funds in a Restoration Reserve Fund for emergency and single-time expenditures. The Policy Team recommends that \$3.3 million of the FY 1998 Federal Bay-Delta Accounts be set aside for that purpose. Funds will be allocated to the U.S. Bureau of Reclamation and disbursed as determined by the Policy Team.

First Quarter Accomplishments:

No report provided.

2) Program Title: Technical Review and Quality Control Program

CALFED Recommended level of funding:	\$850,000
Funds obligated FY 98:	\$0
Funds expended FY 98:	\$0
Funds obligated FY 99:	\$0
Funds expended FY 99:	\$0

Funding provided to: U.S. Bureau of Reclamation

Project Description: While each federal agency is required to monitor the schedule and budget of the activities they undertake with this appropriation, there is a need to have an efficient quality control program to monitor work products to ensure that deliverables are satisfactory. This program will provide the resources needed to technically review work products as needed for the projects.

First Quarter Accomplishments:

No report provided.

3) Program Title: Administrative Support Program

CALFED Recommended level of funding:	\$300,000
Funds obligated FY98:	\$172,925
Funds expended FY 98:	\$172,360
Funds obligated FY 99:	\$49,893
Funds expended FY 99:	\$49,893

Funding provided to: U.S. Bureau of Reclamation .

Project Description: Funding is requested for support provided by the U.S. Bureau of Reclamation in coordinating funding activities with other Federal CALFED agencies from the Bay-Delta Ecosystem Restoration Appropriation.

First Quarter Accomplishments:

No report provided.

TOTAL FOR ALL CATEGORIES:

CALFED FY 98/99 level of funding:	\$160,000,000
Funds obligated FY 98:	\$73,056,773
Funds expended FY 98:	\$5,005,125
Funds obligated FY 99:	(\$3,535)
Funds expended FY 99:	\$1,419,346

**PROJECT SUMMARY FOR
CALIFORNIA BAY-DELTA ECOSYSTEM RESTORATION APPROPRIATION**

(First Quarter of FY 1999)

Refer to the attached Individual Project Progress Reports for project specifics

Category/ Agency/Proposal	Total Estimated Cost of Proposal	Total Funds Obligated Through Dec 31, 1998	Total Funds Expended through Dec 31, 1998
Fish Screen Improvements	<u>\$2,539,000</u>	<u>\$1,639,000</u>	<u>\$14,381</u>
1) U.S. Bureau of Reclamation: Woodbridge Fish Screen and Passage	1,575,000	1,575,000	14,381
2) Natural Resource Conservation Service: Small Diversion Fish Screens Program	900,000	0	0
3) U.S. Bureau of Reclamation: Richter Brothers Screen	49,000	49,000	0
4) U.S. Bureau of Reclamation: Boeger Family Farm Screen)	15,000	15,000	0
Fish Passage Improvements	<u>\$8,325,000</u>	<u>\$2,437,234</u>	<u>\$349,234</u>
1) Bureau of Reclamation: Fish Passage Program	8,000,000	2,112,234	24,234
2) U.S. Bureau of Reclamation: Anderson Cottonwood Irrigation District Fish Passage U.S.	325,000	325,000	325,000

APPENDIX A

Category/ Agency/Proposal	Total Estimated Cost of Proposal	Total Funds Obligated Through Dec 31, 1998	Total Funds Expended through Dec 31, 1998
Habitat Restoration in Floodplains and Marshes	<u>\$32,842,000</u>	<u>\$32,526,977</u>	<u>\$3,608,625</u>
1) U.S. Fish and Wildlife Service: Floodplain Restoration/Habitat Restoration on Existing Conservation Lands Program	14,000,000	14,000,000	5,989
2) U.S. Fish and Wildlife Service: San Joaquin Floodplain Acquisition and Riparian Restoration	10,647,000	10,647,000	63,923
3) U.S. Bureau of Reclamation (for The Nature Conservancy): Cosumnes River Floodplain Acquisition	3,500,000	3,500,000	3,500,000
4) U.S. Army Corps of Engineers Prospect Island Habitat Protection Project	2,000,000	2,000,000	22,356
5) U.S. Army Corps of Engineers: Habitat Restoration/Flood Control Bypasses Program	1,200,000	1,200,000	0
6) U.S. Bureau of Reclamation: Napa River Wetlands Acquisition	1,000,000	1,000,000	0
7) U.S. Fish and Wildlife Service: Bear Creek Floodplain Restoration Demonstration Project	334,000	18,977	16,357
8) U.S. Bureau of Reclamation: Cache Slough Habitat Enhancement	85,000	85,000	0
9) U.S. Environmental Protection Agency: Regional Wetlands Goals Project	76,000	76,000	0
River Channel Changes	<u>\$9,624,010</u>	<u>\$9,624,010</u>	<u>\$242,800</u>
1) U.S. Fish and Wildlife Service: Liberty Island Acquisition	8,577,000	8,577,000	0
2) U.S. Geological Survey: Sedimentation Movement, and Availability and Monitoring in the Delta	1,047,010	1,047,010	242,800
Improved Instream Flows	<u>\$14,500,000</u>	<u>\$14,450,000</u>	<u>\$0</u>
1) U.S. Bureau of Reclamation: Environmental Water Acquisition Program	14,450,000	14,450,000	0
2) U.S. Bureau of Reclamation: Environmental Water Acquisition Study	50,000	0	0

APPENDIX A

Agency/Proposal	Total Estimated Cost of Proposal	Total Funds Obligated Through Dec 31, 1998	Total Funds Expended through Dec 31, 1998
Water Quality and Temperature Improvement	<u>\$5,003,000</u>	<u>\$5,003,000</u>	<u>\$691,560</u>
1) U.S. Geological Survey: Evaluation of Selenium Sources, Levels, and Consequences in the Delta	1,589,000	1,589,000	225,420
2) U.S. Geological Survey: Assessment of Organic Matter in the Habitat and Its Relationship to the Food Chain	1,400,000	1,400,000	381,573
3) U.S. Bureau of Reclamation: Bacterial Treatment of Selenium in the Panoche Drainage	1,149,000	1,149,000	66,973
4) U.S. Bureau of Reclamation: Sand and Salt Creek Watershed Project	599,000	599,000	17,594
5) U.S. Bureau of Reclamation: Integrated Pest Management in Suisun Bay Program	266,000	266,000	0
Introduced and Undesirable Species Control	<u>\$1,250,000</u>	<u>\$1,250,000</u>	<u>\$0</u>
1) U.S. Fish and Wildlife Service: Exotic Species Control Program	1,250,000	1,250,000	0
Improved Fish Management and Hatchery Operations	<u>\$625,000</u>	<u>\$625,000</u>	<u>\$0</u>
1) U.S. Bureau of Reclamation: Evaluation of Tagging Data	625,000	625,000	0
Watershed Management	<u>\$2,253,000</u>	<u>\$2,253,000</u>	<u>\$60,816</u>
1) U.S. Environmental Protection Agency: Watershed Restoration Planning	1,550,000	1,550,000	0
2) U.S. Forest Service: Watershed Improvement/Sediment Stabilization on Deer, Mill and Antelope Creeks (Lassen National Forest)	371,000	371,000	50,342
3) U.S. Fish and Wildlife Service: Butte Creek Watershed Road Survey	294,000	294,000	10,474
4) U.S. Forest Service: Inventory of Forest Road Systems, Cat Creek Watershed	38,000	38,000	0

APPENDIX A

Agency/Proposal	Total Estimated Cost of Proposal	Total Funds Obligated Through Dec 31, 1998	Total Funds Expended through Dec 31, 1998
Monitoring, Permit Coordination, and Other Special Support Programs	<u>\$3,570,000</u>	<u>\$3,022,603</u>	<u>\$1,234,802</u>
1) U.S. Bureau of Reclamation: Integrated Phasing Strategy	1,647,000	1,548,244	955,620
2) U.S. Bureau of Reclamation: Comprehensive and Coordinated Monitoring and Research Program (CCMARP)	1,157,000	1,110,700	215,760
3) U.S. Bureau of Reclamation: Bay-Delta Education Program	300,000	386	386
4) U.S. Bureau of Reclamation: Coordinated Permitting	282,000	175,505	0
5) U.S. Bureau of Reclamation: Development of a Watershed Management Program	184,000	187,768	63,036
Miscellaneous Expenses/Administration	<u>\$4,468,990</u>	<u>\$222,415</u>	<u>\$222,253</u>
1) U.S. Bureau of Reclamation: Restoration Reserve Fund	3,318,990	0	0
2) U.S. Bureau of Reclamation: Technical Review and Quality Control Program	850,000	0	0
3) U.S. Bureau of Reclamation: Administrative Support Program	300,000	222,415	222,253
TOTAL ALLOCATION FOR FEDERAL BAY-DELTA FUND	\$85,000,000	\$73,053,239	\$6,424,471

APPENDIX B

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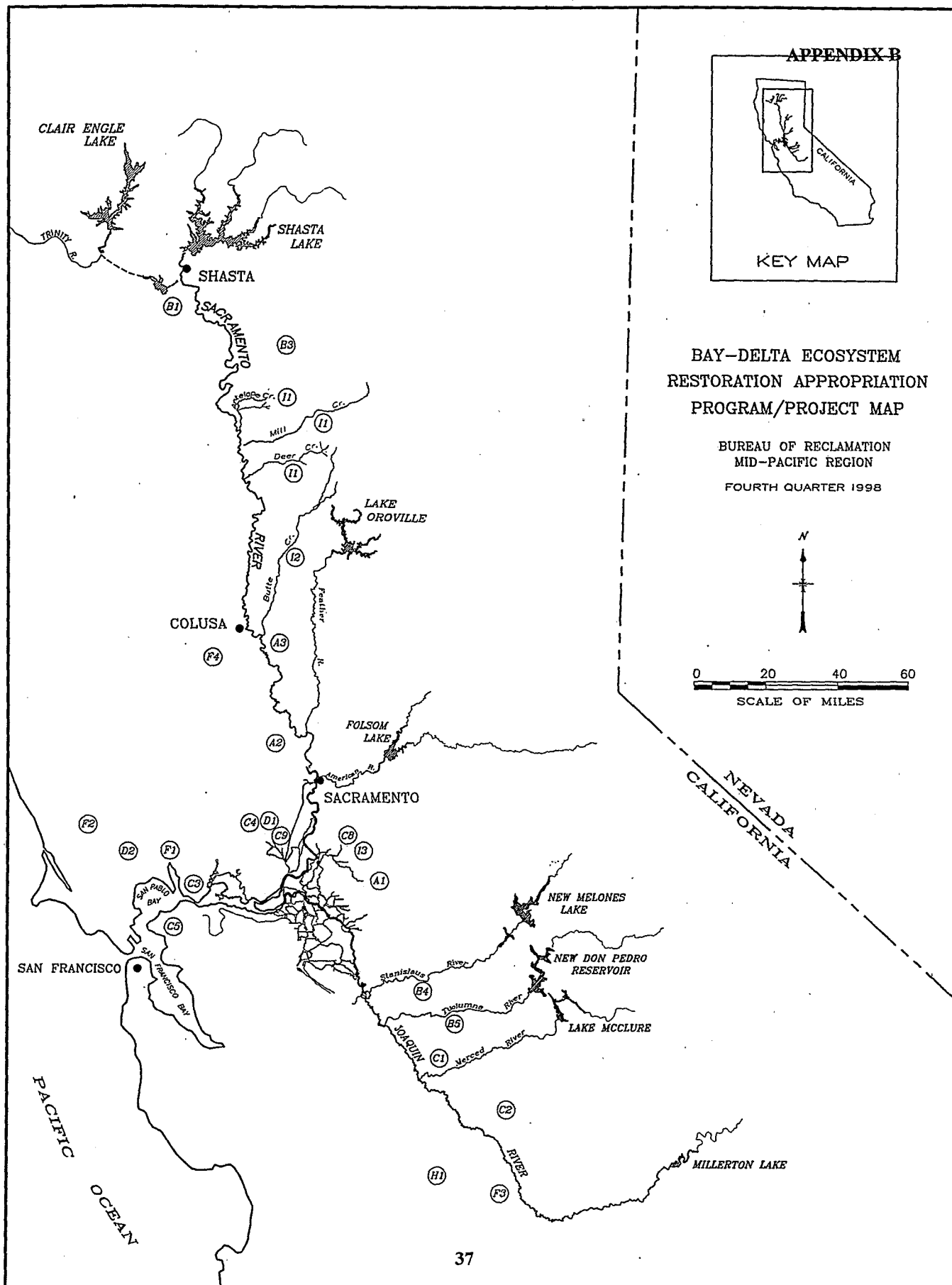
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**BAY-DELTA ECOSYSTEM RESTORATION APPROPRIATION
PROGRAM/PROJECT MAP INDEX**

- A. Fish Screen Improvements
 - A1 Woodbridge Fish Screen and Passage
 - A2 Richter Brothers Screen
 - A3 Boeger Family Farm Screen
 - A4 Small Diversion Fish Screens Program (*Bay-Delta System-wide Program*)
- B. Fish Passage Improvements
 - B1 Anderson-Cottonwood Irrigation District Fish Passage
 - B2 Fish Passage Program (*Bay-Delta System-wide Program*)
 - B3 Battle Creek Screens and Fish Passage
 - B4 Stanislaus River Channel Restoration at the Williams Site
 - B5 Tuolumne River Channel Restoration (Special Run Pool 9)
- C. Habitat Restoration in Floodplains and Marshes
 - C1 San Joaquin Floodplain Acquisition and Riparian Restoration
 - C2 Bear Creek Floodplain Restoration Demonstration Project
 - C3 South Napa River Wetlands Acquisition and Restoration Program
 - C4 Cache Slough Habitat Enhancement
 - C5 San Francisco Bay Area Wetlands Ecosystem Goals Project
 - C6 Habitat Restoration/Flood Control Bypasses Program (*Bay-Delta System-wide Program*)
 - C7 Floodplain Restoration/Habitat Restoration on Existing Conservation Lands Program (*Bay-Delta System-wide Program*)
 - C8 Cosumnes Floodplain Acquisition and Restoration
- D. River Channel Changes
 - D1 Liberty Island Acquisition
 - D2 Sedimentation Movement and Availability, and Monitoring in the Delta
- E. Improved Instream Flows
 - E1 Water Acquisition Program (*Bay-Delta System-wide Program*)

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- F. Water Quality and Temperature Improvement
 - F1 Assessment of Organic Matter in the Habitat and Its Relationship to the Food Chain
 - F2 Evaluation of Selenium Sources, Levels, and Consequences in the Delta
 - F3 Bacterial Treatment of Selenium in the Panoche Drainage
 - F4 Sand and Salt Creek Watershed Project
- G. Introduced and Undesirable Species Control
 - G1 Exotic species Control Program (*Bay-Delta System-wide Program*)
- H. Improved Fish Management and Hatchery Operations
 - H1 Evaluation of Tagging Data
- I. Watershed Management
 - I1 Watershed Improvement/Sediment Stabilization on Deer, Mill and Antelope Creeks
 - I2 Butte Creek Watershed Road Survey
 - I3 Inventory of Forest Road Systems, Cat Creek Watershed
 - I4 Watershed Planning Program (*Bay-Delta System-wide Program*)
- J. Monitoring, Permit Coordination, and Other Special Support Programs
 - J1 Integrated Phasing Strategy (*Bay-Delta System-wide Program*)
 - J2 Coordinated Permitting (*Bay-Delta System-wide Program*)
 - J3 Development of a Watershed Management Program
 - J4 Comprehensive and Coordinated Monitoring and Research Program (*Bay-Delta System-wide Program*)
 - J5 Bay-Delta Education Program (*Bay-Delta System-wide Program*)



FISCAL YEAR 1998 CALFED ECOSYSTEM INVESTMENT
PROJECT MAP LEGEND

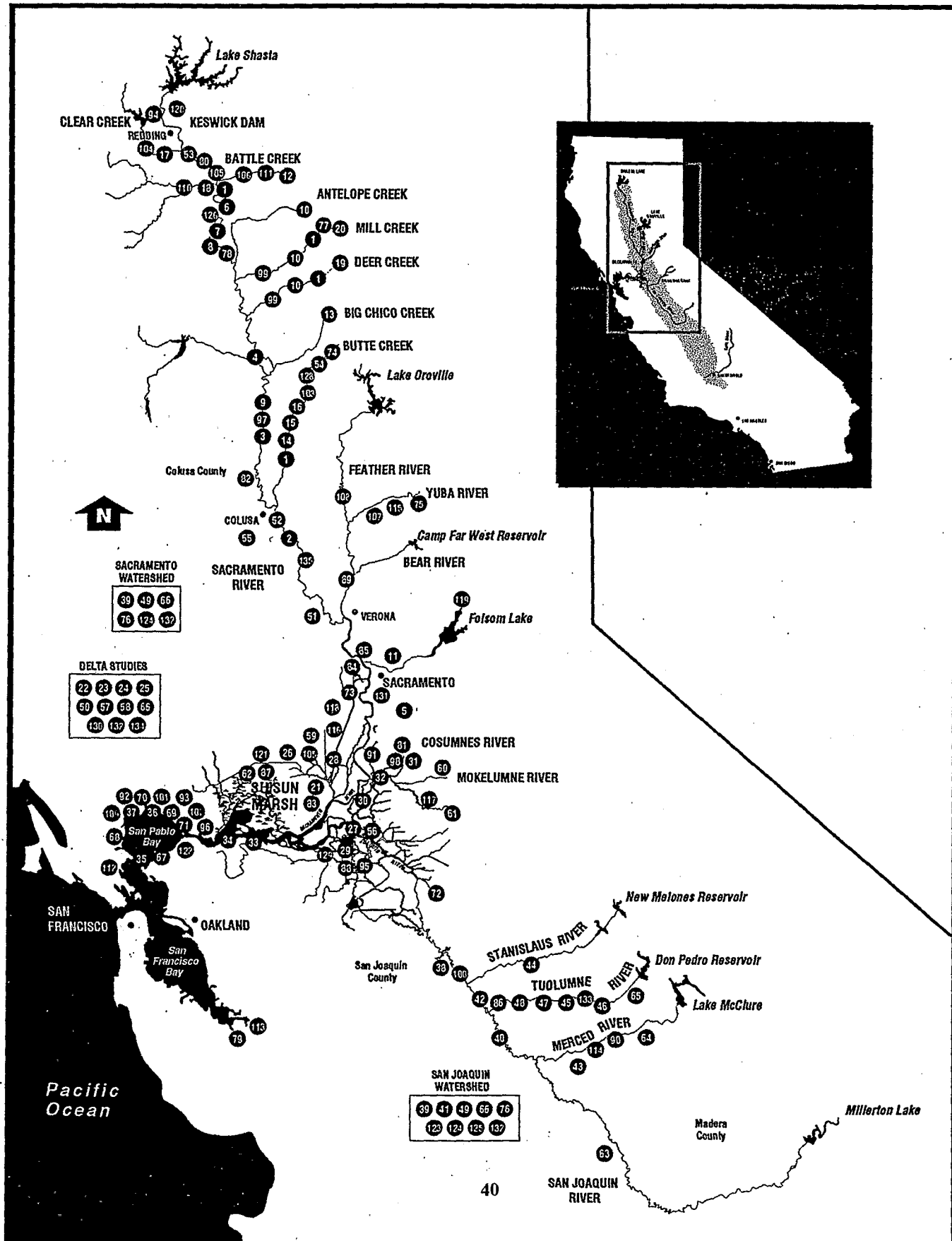
- 1 Sacramento River and Tributary Fish Screens
- 2 Reclamation District 108 Fish Screen
- 3 Princeton Fish Screen
- 4 Wilson Ranch Screen
- 5 Assessment and Implementation of Urban Use Reduction of Diazinon and Chlorpyrifos (Sacramento County)
- 6 Watershed Management Planning - Upper Sacramento River
- 7 Sacramento River Floodplain Acquisition - National Process Restoration
- 8 Sacramento River Floodplain Acquisition - Active Riparian Forest Restoration
- 9 Sacramento River Meander Restoration Project
- 10 Watershed Improvements/Sediment Stabilization (Deer, Mill, and Antelope Creeks)
- 11 Watershed Restoration Planning (Auburn Ravine and Coon Creek)
- 12 Battle Creek Screens and Fish Passage
- 13 Watershed Plan (Big Chico Creek)
- 14 Gorrill Dam Screen and Ladder
- 15 Adams Dam Screen and Passage
- 16 Butte Creek Acquisition and Riparian Restoration
- 17 Saeltzer Dam Fish Passage
- 18 Cottonwood Creek Channel Restoration
- 19 Watershed Plan Implementation (Deer Creek)
- 20 Mill Creek Riparian Restoration - Phase II
- 21 Hastings Tract Fish Screen - Feasibility Study
- 22 Monitoring of Delta Contaminants
- 23 Effects of Wetlands Restoration on Methyl Mercury Levels
- 24 Sedimentation Movement and Availability and Monitoring in Delta
- 25 Contaminant Effects on Smelt
- 26 Jepson Prairie Restoration
- 27 In Channel Island Demonstration Project
- 28 Liberty Island Acquisition
- 29 Franks Tract Wetlands Habitat Restoration
- 30 Tyler Island Levee Protection and Habitat Restoration Pilot Project
- 31 Cosumnes Floodplain Acquisition and Restoration
- 32 Mokelumne River Setback Levee and Habitat Restoration
- 33 Bay Point Shoreline Restoration Plan
- 34 Martinez Regional Shoreline Restoration
- 35 Preventing Exotic Introductions from Ballast Water
- 36 Cullinan Ranch Restoration
- 37 Tolay Creek Restoration
- 38 Banta-Carbona Fish Screen
- 39 Biologically Integrated Orchard System (BIOS) - Pesticide and Fertilizer Reduction/Sacramento and San Joaquin Watersheds
- 40 San Joaquin River Real-Time Water Quality Management Program
- 41 Developing a Genetic Baseline for San Joaquin Salmon
- 42 Acquisition and Restoration of Refuge Lands (San Joaquin River National Wildlife Refuge)
- 43 Bear Creek Floodplain Restoration Demonstration Project (San Luis National Wildlife Refuge)
- 44 Stanislaus River Channel Restoration (Williams Site)
- 45 Knights Ferry Gravel Replenishments
- 46 Gravel Replacement (Basso Bridge)
- 47 Tuolumne River Channel Restoration (Special Run Pool 9)
- 48 Tuolumne River Setback Levees and Channel Restoration (Mining Reach)
- 49 Evaluation of Alternative Pesticide Use Reduction Practices
- 50 Assessment of Organic Matter in the Habitat and Its Relationship to the Food Chain
- 51 Richter Brother Screen
- 52 Boeger Family Farm Screen
- 53 Anderson-Cottonwood Irrigation District (ACID) Fish Passage
- 54 Butte Creek Watershed
- 55 Sand and Salt Creek Watershed Project
- 56 Twitchell Island Restoration
- 57 Evaluation of Selenium Sources, Levels, and Consequences in the Delta
- 58 Culture of Delta Smelt
- 59 Cache Slough Habitat Enhancement

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60	Inventory of Forest road Systems at Cat Creek Watershed
61	Woodbridge Fish Screen Passage
62	Selected Fish Screens - Suisun Marsh
63	Bacterial Treatment of Selenium in the Panoche Drainage
64	Merced River Ranch Acquisition and Restoration
65	Basso Bridge Land Acquisition
66	Evaluation of Tagging Data
67	San Francisco Bay Area Wetlands Ecosystem Goals Project
68	Hamilton Wetlands Restoration Project
69	Napa River Watershed Stewardship
70	Sonoma Creek Watershed Restoration Project
71	South Napa River Wetlands Acquisition and Restoration Program

CALFED FY 1998 STATE, FEDERAL & STAKEHOLDER ECOSYSTEM INVESTMENTS

APPENDIX C



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PROJECTS APPROVED AS OF DECEMBER 31, 1998
(CALFED FUNDING SOURCES)
(In Thousands of Dollars)

Category 1. Fish-Screen Improvements

Project No.	Project Title	Type	Applicant	Total Funding Proposed	Bay-Delta Ecosys Resto Account (FY98)	Bay-Delta Ecosys Resto Account (FY99)	Prop 204 (Cat. III)	Prop 204 (CVPIA)	CVPIA	Calif Urban Water Assoc.	Other State Funding	Other Federal Funding	Other
97-C04A	Select Fish Screens on the Sacramento River and Tributaries	State	Department of Fish and Game	446			375				71		
97-C01	RD 108 Fish Screen at Wilkins Slough Pumping Plant	Local	R. D. 108	9,704			2,600	2,950	3,825				429
97-C02	Princeton Fish Screen	Local	R. D. 1004	5,625			1,750	3,825					50
97-M01	Wilson Ranch Fish Screen	Priv.	Deseret Farms of California	200						200			
97-M03	Gorrell Dam Screen and Ladder	Priv.	Gorrell Land Company	1,456				304	656	370	76		50
97-M04	Adams Dam Screen and Passage	N-P	Ducks Unlimited	506				171		217			118
97-M06	Hastings Tract Fish Screen Feasibility Study	Priv.	Hastings Island Land Company	27						27			
97-M07	Banta-Carbona Fish Screen	Local	Banta-Carbona Irrigation District	2,976						939	75	1,917	45
98-B01	Richter Brothers Screen	Priv.	Henry D. Richter, Jr.	49	49								
98-B02	Boeger Family Farm Screen	Priv.	Boeger Family Farm	15	15								
98-B11	Woodbridge Fish Screen and Passage	Local	Woodbridge Irrigation District	1,576	1576								
98-C04B	Selected Fish Screens - Suisun Marsh	State	Department of Water Resources	2,810			2,785						25
	Glenn-Colusa Irrigation District Fish Screen	Local	Glenn-Colusa Irrigation District	5,000				5,000					
	Contra Costa Fish Screen (Rock Slough)			1,000				1,000					
	Anadromous Fish Screen Program	Various	Various	3,250				3,250					

APPENDIX C

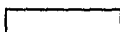
Project No.	Project Title	Type	Applicant	Total Funding Proposed	Bay-Delta Ecosys Resto Account (FY98)	Bay-Delta Ecosys Resto Account (FY99)	Prop 204 (Cat. III)	Prop 204 (CVPIA)	CVPIA	Calif Urban Water Assoc.	Other State Funding	Other Federal Funding	Other
98-R01	Small Diversion Fish Screens Program	Fed	Natural Resources Conservation Service	900	900								
98-C16	Developing a Methodology to Accurately Simulate the Entrainment of Fish	State	Department of Fish and Game	200			200						
98-N04	Pelger Mutual Water Company: Small Fish Screen Evaluation	Priv.	Pelger Mutual Water Company	95			95						
Total for Fish Screen Improvements:				35,835	2540	0	7,705	16,500	4,481	1,753	222	1,917	717

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Project No.	Project Title	Type	Applicant	Total Funding Proposed	Bay-Delta Ecosys Resto Account (FY98)	Bay-Delta Ecosys Resto Account (FY99)	Prop 204 (Cat. III)	Prop 204 (CVPIA)	CVPIA	Calif Urban Water Assoc.	Other State Funding	Other Federal Funding	Other
Category 2. Fish-Passage Improvements													
97M05	Saeltzer Dam Fish Passage	Priv	Townsend Flat Water Ditch Company	388						238		150	
98-B03	Anderson-Cottonwood Irrigation District (ACID) Fish Passage	Local	Anderson-Cottonwood Irrigation District	375	325								50
	Fish Passage Program **	Fed	U.S. Bureau of Reclamation	3,253	3253								
98-B16 97-M02	Battle Creek Screens and Fish Passage	State	Department of Water Resources	790	395					395			
97M-08 98-F06	Tuolumne River Channel Restoration (Special Run Pool 9)	Local	Turlock Irrigation District	3,054	655					2,353			46
98-B21	Anadromous Fish Passage at Clough Dam on Mill Creek	State	Department of Water Resources	1,280	1280								
98-B22	Fish Passage Improvement Project at the Red Bluff Diversion Dam	Local	Tehama-Colusa Canal Authority	341	341								
98-B23	Steelhead and Chinook Salmon Fish Passage Barrier Remediation on the Guadalupe River		Natural Heritage Institute et. al.	178	178								
98-B24	ACID Fish Passage and Fish Screen Improvement Project, Phase II	Local	Anderson-Cottonwood Irrigation District	860	860								
98-B25	Cosumnes River Salmonid Barrier Program Fishery		Foundation of California	188	188								
98-B26	Boeger Family Farm Fish Screen Phase III: Construction	Priv	Boeger Family Farms	140	140								
98-B27	Hastings Tract Fish Screen Phase II: Construction	Priv	Hastings Island Land Company	271	271								
98-B28	City of Sacramento Fish Screen Replacement Project Phase II	Local	City of Sacramento	1,400	655								745
98-B29	American Basin Fish Screen and Habitat Improvement Project	Priv	Natomas Mutual Water Company	200	200								

APPENDIX C

Project No.	Project Title	Type	Applicant	Total Funding Proposed	Bay-Delta Ecosys Resto Account (FY98)	Bay-Delta Ecosys Resto Account (FY99)	Prop 204 (Cat. III)	Prop 204 (CVPIA)	CVPIA	Calif Urban Water Assoc.	Other State Funding	Other Federal Funding	Other
98-C11	Adult Fall-Run Chinook Salmon Movement in the lower San Joaquin River and south Delta	State	Department of Fish and Game	285			285						
98-N01	Reclamation District 2035 Fish Screen	Local	R.D. 2035	100			100						
98-N02	Expanding California Salmon Habitat Through Non-governmental and Nonregulatory Mechanisms...		Institute for Fisheries Resources	49			49						
Total for Fish Passage Improvements:				13,152	8741	0	434	0	0	2,986	0	150	841



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Project No.	Project Title	Type	Applicant	Total Funding Proposed	Bay-Delta Ecosys Resto Account (FY98)	Bay-Delta Ecosys Resto Account (FY99)	Prop 204 (Cat. III)	Prop 204 (CVPIA)	CVPIA	Calif Urban Water Assoc.	Other State Funding	Other Federal Funding	Other
Category 3. Habitat Restoration in Floodplains and Marshes													
97-N14	Cosumnes Floodplain Restoration	N-P	The Nature Conservancy	1,975			1,975						
98-B17	Cosumnes Floodplain Acquisition	N-P	The Nature Conservancy	5,323	3500								1,823
97-N18	Cullinan Ranch Restoration	N-P	Ducks Unlimited	1,031			369						662
97-N19	Tolay Creek Restoration	N-P	Ducks Unlimited	705			283						422
97B04	San Joaquin River Floodplain Acquisition and Riparian Restoration (SJR NWR)	Fed	U.S. Fish and Wildlife Service	20,000	10647							9,353	
97-B05	Bear Creek Floodplain Restoration Demonstration Projects (NL NWR)	Fed	U.S. Fish and Wildlife Service	414	334							80	
97-M09	Tuolumne River Setback Levees and Channel Restoration (Mining Ranch)	Local	Turlock Irrigation District	6,353					656	2,801			2,896
98-B08	Cache Slough Habitat Enhancement	Local	R.D. 2060	85	85								
98-C04	Merced River Ranch Acquisition and Restoration	State	Department of Fish and Game	704			658						46
98-E03	San Francisco Bay Area Wetlands Ecosystem Goals Project (AKA: Regional Wetlands Goals Project)	Fed	U.S. Environmental Agency	276	76								200
98-C03	Hamilton Wetland Restoration	N-P	San Francisco Bay Conservation & Development and The California Conservancy	2,324			1,000						1,324
98-B13	South Napa River Wetlands Acquisition and Restoration	Local	Napa County Land Trust	1,000	1000								
98-A02	Habitat Restoration/Flood Control Bypasses Program	Fed	U.S. Army Corps of Engineers	1,200	1200								
98-A01	Prospect Island Levee Repairs	Fed	U.S. Army Corps of Engineers	2,000	2000								
97-N06 98-F03	Butte Creek Acquisition and Riparian Restoration	N-P	California State University, Chico	869	125		187				425		132
97-N08 98-F04	Lower Mill Creek Riparian Restoration	N-P	Mill Creek Conservancy and The Nature Conservancy	238	30		69						139

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Project No.	Project Title	Type	Applicant	Total Funding Proposed	Bay-Delta Ecosys Resto Account (FY98)	Bay-Delta Ecosys Resto Account (FY99)	Prop 204 (Cat. III)	Prop 204 (CVPIA)	CVPIA	Calif Urban Water Assoc.	Other State Funding	Other Federal Funding	Other
98-F07	Grayson River Ranch Perpetual Easement and Restoration	Local N-P	East Stanislaus RCD and Friends of the Tuolumne	732	732								
98-F08	Hill Slough West Habitat Demonstration Project	State	Department of Fish and Game, Bay-Delta and Special Water Project Division	200	200								
98-F09	Rhode Island Floodplain Management and Habitat Restoration	State	Department of Fish and Game	25	25								
98-F10	Nelson Slough Wildlife Area Restoration Demonstration Project	State	Department of Fish and Game	256	256								
98-F11	Phase 3 - Merced River Salmon Habitat Enhancement	State	Department of Fish and Game	2,433	2433								
98-F12	Stone Lakes NWR Land Acquisitions	Fed Local	US Fish and Wildlife Service, Sacramento Realty Office	1,900	1900								
98-F13	Petaluma Marsh Expansion Project - Marin County	N-P	Marin Audubon Society	352	352								
98-F14	South Napa River Wetlands Acquisition and Restoration Program		Napa County Land Trust	431	431								
98-F15	Lower Clear Creek Floodway Restoration Project		Western Shasta Resource Conservation District	3,559	3559								
98-F16	Fern-Headreach Tidal Perennial Aquatic and Shaded River Aquatic Conservation Project	Priv	Thomas Luckey (L & L Farms, LLC)	425	425								
98-F17	Benicia Waterfront Marsh Restoration	Local	City Of Benicia	59	59								
98-F18	Floodplain Acquisition, Management, and Monitoring on the Sacramento River	N-P	The Nature Conservancy, Wildlife Conservation Board, and others.	1,000	1000								
98-F19	Cosumnes River Acquisition, Restoration Planning and Demonstration	N-P	The Nature Conservancy	750	750								

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Project No.	Project Title	Type	Applicant	Total Funding Proposed	Bay-Delta Ecosys Resto Account (FY98)	Bay-Delta Ecosys Resto Account (FY99)	Prop 204 (Cat. III)	Prop 204 (CVPIA)	CVPIA	Calif Urban Water Assoc.	Other State Funding	Other Federal Funding	Other
98-F20	Deer and Mill Creeks Acquisition and Enhancement	N-P	The Nature Conservancy	1,000	1000								
98-F21	Lower San Joaquin River Floodplain Protection and Restoration Project	Fed	US Fish and Wildlife Service, San Luis National Wildlife Refuge	1,100	723	377							
98-F22	Biological Restoration and Monitoring in the Suisun Marsh/North San Francisco Bay Ecological Zone	State	California State University Hayward	773		773							
98-F23	South Napa River Tidal Slough and Floodplain Restoration Project	Local	City of American Canyon	1,455		1,455							
98-F24	Butte Creek Riparian Restoration Demonstration	State	Don Holtgrieve, Department of Geography and Planning, CSU Chico	76		76							
Total for Habitat Restoration in Floodplains and Marshes:				61,023	32842	2,681	4,541	0	656	2,801	425	9,433	7,644

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Project No.	Project Title	Type	Applicant	Total Funding Proposed	Bay-Delta Ecosys Resto Account (FY98)	Bay-Delta Ecosys Resto Account (FY99)	Prop 204 (Cat. III)	Prop 204 (CVPIA)	CVPIA	Calif Urban Water Assoc.	Other State Funding	Other Federal Funding	Other
Category 4. River Channel Changes													
97-C03	Watershed Management Planning - Upper Sacramento River (SB 1086)	State	Department of Water Resources	200			200						
97-N02	Sacramento River Floodplain Acquisition - Natural Processes Restoration (SB1086)	Fed, N-P	U.S. Fish and Wildlife Service Wildlife Conservation Board and The Nature Conservancy	15137			9,880		182				5,075
97-N03A 97-N03B	Sacramento River Floodplain Acquisition - Active Riparian Forest Restoration (SB 1086)	Fed, N-P	U.S. Fish and Wildlife Service Wildlife Conservation Board and The Nature Conservancy	4418			1,293						3,125
97-N04	Sacramento River Meander Belt Restoration Project (SB 1086)	N-P	The Nature Conservancy	899			899						
97-N07	Cottonwood Creek Channel Restoration	Priv	Graham Matthews and Associates	71			61						10
97-B02	Sedimentation Movement and Availability and Monitoring in the Delta	Fed	U.S. Geological Survey	1047	1,047								
97N10	Jepson Prairie Restoration of Shaded Riverine Aquatic Habitat and Perennial Grasslands	N-P	Solano County Farmlands and the Open Space Foundation	245			245						
97-N11	In-Channel Island Restoration/Demonstration Project	Local	Association of Bay Area Governments	450			270						180
97-B03	Liberty Island Acquisition	Fed	U.S. Fish and Wildlife Service	8577	8,577								
97-N12	Franks Tract Wetlands Habitat Restoration	State, Priv	Department of Water Resources, Moffatt and Nichols Engineers, and DPR	252			232						20
97-N13	Tyler Island Levee Protection and Habitat Restoration Pilot Project	Priv	Habitat Assessment and Restoration Team, Inc.	885			885						
97-N16	Bay Point Shoreline Restoration Plan	Local	East Bay Regional Park District	239			185						54

APPENDIX C

Project No.	Project Title	Type	Applicant	Total Funding Proposed	Bay-Delta Ecosys Resto Account (FY98)	Bay-Delta Ecosys Resto Account (FY99)	Prop 204 (Cat. III)	Prop 204 (CVPIA)	CVPIA	Calif Urban Water Assoc.	Other State Funding	Other Federal Funding	Other
97-N21	Knights Ferry Gravel Replenishment	Priv	Carl Mesick Consultants	626			536						90
97-C11	Gravel Replacement (Basso Bridge)	State	State - Department of Fish and Game	273			251				22		
98-C01	Twitchell Island Restoration	State	Department of Water Resources	3608			3,583				25		
98-C05	Basso Bridge Land Acquisition	State	Department of Fish and Game	173			173						
98-C09a	Sediment Management	CALFED, State	CALFED Bay-Delta - Delta Protection Comm.	24			24						
98-C09b	Sediment Management	CALFED, State	CALFED Bay-Delta DFG	276			276						
98-C09c	Sediment Management	CALFED, State	CALFED Bay-Delta RWQC	200			200						
Total of River Channel Changes:				37,600	9,624	0	19,193	0	182	0	47	0	8,554

APPENDIX C

Project No.	Project Title	Type	Applicant	Total Funding Proposed	Bay-Delta Ecosys Resto Account (FY98)	Bay-Delta Ecosys Resto Account (FY99)	Prop 204 (Cat. III)	Prop 204 (CVPIA)	CVPIA	Calif Urban Water Assoc.	Other State Funding	Other Federal Funding	Other
Category 5. Improved Instream Flows													
Not Listed	Environmental Water Acquisition Program (AKA: Water Acquisition Program)	Fed	U.S. Bureau of Reclamation	14,500	14,500								
Total for Improved Instream Flows:				14,500	14,500	0	0	0	0	0	0	0	0

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Category 6. Water Quality and Temperature Improvements													
97-N01	Assessment and Implementation of Urban Use Reduction of Diazinon and Chlorpyrifos (Sacramento County)	Local	Sacramento Area Stormwater Permittees	857			664						193
97-N09	Monitoring of Delta Contaminants	N-P	San Francisco Baykeeper	201			100				50		51
97-C05	Effects of Wetlands Restoration on Methyl Mercury Levels	N-P	University of California, Davis	599			546				53		
97-C06	Contaminant Effects on Smelt	N-P	University of California, Davis	437			437						
97-N20	Biologically Integrated Orchard Systems (BIOS) Pesticide and Fertilizer Reduction	Priv	Community Alliance with Family Farmers	1681			1,681						
97-C08	San Joaquin River Real-Time Water Quality Management Program	State	Department of Water Resources	932			932						
97-C12	Evaluation of Alternative Pesticide Use Reduction Practices for Diazinon and Chlorpyrifos	N-P	University of California, Davis	958			958						
97-B06	Assessment of Organic Matter in the Habitat and its Relationship to the Food Chain	Fed	U.S. Geological Survey	1400	1,400								
98-B05	Sand and Salt Creek Watershed Project	Local	Colusa County Resources Conservation District	2107	599								1,508
98-B07	Evaluation of Selenium Sources, Levels, and Consequences in the Delta	Fed	U.S. Geological Survey	2780	1,589								1,191
98-B14	Bacterial Treatment of Selenium (Panoche Drainage)	N-P	University of California, Berkley	1149	1,149								
	Integrated Pest Management in Suisun Bay Program	Fed	U.S. Bureau of Reclamation	266	266								

APPENDIX C

Project No.	Project Title	Type	Applicant	Total Funding Proposed	Bay-Delta Ecosys Resto Account (FY98)	Bay-Delta Ecosys Resto Account (FY99)	Prop 204 (Cat. III)	Prop 204 (CVPIA)	CVPIA	Calif Urban Water Assoc.	Other State Funding	Other Federal Funding	Other
98-B09	Impacts of Pesticides on Aquatic Invertebrates in the Delta Program	CALFED	CALFED Bay-Delta	1500			1,500						
	Baseline Pesticide Monitoring Program	CALFED	CALFED Bay-Delta	500			500						
98-C07	Fathead Minnow Toxicity in the Sacramento River Program	State	CVRWQCB	400			400						
98-C08	Algal Toxicity Program	State	CVRWQCB	500			500						
98-C06	Water Quality Criteria for Chlorpyrifos Program	State	Department of Fish and Game	100			100						
Not Listed	Chronic Fish Impairment Studies Program	CALFED	CALFED Bay-Delta	700			700						
Total for Water Quality and Temperature Improvements:				17,067	5,003	0	9,018	0	0	0	103	0	2,943

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Project No.	Project Title	Type	Applicant	Total Funding Proposed	Bay-Delta Ecosys Resto Account (FY98)	Bay-Delta Ecosys Resto Account (FY99)	Prop 204 (Cat. III)	Prop 204 (CVPIA)	CVPIA	Calif Urban Water Assoc.	Other State Funding	Other Federal Funding	Other
Category 7. Introduced and Undesirable Species Control													
97-C07	Preventing Exotic Introductions From Ballast Water	N-P	University of California Sea Grant Extension Program	287			223						64
98-F25	Exotic Species Control Program	Fed	Federal - U.S. Fish and Wildlife Service	1,250	1,250								
Total for Introduced and Undesirable Species Control:				1,537	1,250	0	223	0	0	0	0	0	64

APPENDIX C

Project No.	Project Title	Type	Applicant	Total Funding Proposed	Bay-Delta Ecosys Resto Account (FY98)	Bay-Delta Ecosys Resto Account (FY99)	Prop 204 (Cat. III)	Prop 204 (CVPIA)	CVPIA	Calif Urban Water Assoc.	Other State Funding	Other Federal Funding	Other
Category 8. Improved Fish Management and Hatchery Operations													
97-C09	Developing a Genetic Baseline for San Joaquin Salmon	State	Department of Fish and Game	987			387				600		
98-C02	Culture of Delta Smelt	N-P	University of California, Davis	195			195						
98-B15	Evaluation of Tagging Data	Priv	Northwest Marine Technology, Inc.	625	625								
Not Listed	Fish Harvest Research Program	CALFED	CALFED Bay-Delta	500			500						
Not Listed	Fish Hatchery Review Program	CALFED	CALFED Bay-Delta	250			250						
98-C12	Genetic comparison of stocks considered for re-establishing steelhead in Clear Creek	Fed	US Fish and Wildlife Service	45			45						
98-C13	Spawning areas of green sturgeon in the upper Sacramento River	Fed	US Fish and Wildlife Service	61			61						
98-C14	Monitoring adult and juvenile spring and winter chinook salmon and steelhead in Battle Creek, CA	Fed	US Fish and Wildlife Service	150			150						
98-N03	Life History and Stock Composition of Steelhead Trout	Local	Yuba County Water Agency	120			120						
98-C15	Biological Assessment of Green Sturgeon in the Sacramento-San Joaquin Watershed	State	Joseph Cech/University of California	241			241						
Total for Improved Fish Management and Hatchery Operations:				3,174	625	0	1,949	0	0	0	600	0	0

Category 9. Watershed Management													
97-B01	Watershed Improvements/Sediment Stabilization (Deer, Mill, and Antelope Creeks)	Fed	U.S. Forest Service	440	371							69	

Project No.	Project Title	Type	Applicant	Total Funding Proposed	Bay-Delta Ecosys Resto Account (FY98)	Bay-Delta Ecosys Resto Account (FY99)	Prop 204 (Cat. III)	Prop 204 (CVPIA)	CVPIA	Calif Urban Water Assoc.	Other State Funding	Other Federal Funding	Other
97-N05	Watershed Restoration Planning (Auburn Ravine and Coon Creek)	Local	Placer County	445			223						222
97-E01	Watershed Plan Big Chico Creek	Priv, N-P	Big Chico Creek Watershed Alliance and California State University, Chico	423								423	
97-E02	Watershed Plan Deer Creek	State, N-P	Deer Creek Watershed Conservancy and California State University Research Foundation	428								197	231
98-F01 98-F02	Butte Creek Watershed	State, N-P	California State University, Chico	294	294								
98-B10	Inventory of Forest Road Systems at Cat Creek	Fed	U.S. Forest Service	38	38								
98-E01	Napa River Watershed Stewardship	Local	Napa County Resources Conservation District	456								250	206
98-E02	Sonoma Creek Watershed Restoration	Local	Southern Sonoma County Resource Conservation District	300								300	
	Watershed Restoration Planning and Implementation Program **	Fed	Environmental Protection Agency										
98-E04	Petaluma River Watershed Restoration Program	Local	Southern Sonoma County Resource Conservation District	220	119	43						58	
98-E05	Cottonwood Creek Watershed Group Formation		Cottonwood Creek Watershed Group	161	87	32						42	
98-E06	Battle Creek Watershed Stewardship		Battle Creek Watershed Conservancy	145	78	29						38	
98-E07	Local Watershed Stewardship: Steelhead Trout Plan		Friends of Corte Madera Creek Watershed	48	26	12						10	
98-E08	Cold Water Fisheries and Water Quality Element	Local	City of San Jose-Environmental Services Department	200	108	39						53	
98-E09	Merced River Corridor Restoration Plan	Local	Stillwater Sciences & Merced Co. Planning & Comm. Develop. Dept.	300	163	57						80	
98-E10	South Yuba River Coordinated Watershed Management Plan	State, N-P	Department of Parks and Recreation	264	143	50						71	
98-E11	Watershed Restoration Strategy for the Yolo Bypass		Yolo Basin Foundation, Inc.	244	132	48						64	

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98-E12	Proposal to Develop Local Watershed Stewardship Plan for the Lower Mokelumne River	Local	San Joaquin County Resource Conservation District	159	86	32						41	
98-E13	Union School Slough Watershed Improvement Program	N-P	Nation Audubon Society - California	636	344	118						174	
98-E14	American River Integrated Watershed Stewardship Strategy	Local	Placer County Resource Conservation District	220	118	44						58	
98-E15	Sulphur Creek Coordinated Resource Management Planning Group		Sacramento Watersheds Action Group	24	13	7						4	
98-E16	Lower Putah Creek Watershed Stewardship Program	Local	Solano County, Department of Environmental Management	101	55	21						25	
98-E17	Alhambra Creek Watershed CRMP Program	Local	Contra Costa Resource Conservation District	139	76	28						35	
Total for Watershed Management:				5,685	2,251	560	223	0	0	0	0	1,992	659

Note on Federal Funding: Provided through the U.S. Environmental Protection Agency's Watershed Program

Federal Bay-Del (FY98)	Federal Bay-Del (FY99)	EPA
1,548	560	753

Added Watershed Restoration (EPA) Totals Per Column:

** Projects funded by Watershed program are being funded by three sources. Costs have been distributed

Sum of <u>Additional</u> Totals:	2,861
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Project No.	Project Title	Type	Applicant	Total Funding Proposed	Bay-Delta Ecosys Resto Account (FY98)	Bay-Delta Ecosys Resto Account (FY99)	Prop 204 (Cat. III)	Prop 204 (CVPIA)	CVPIA	Calif Urban Water Assoc.	Other State Funding	Other Federal Funding	Other
Category 10. Miscellaneous Expenses/Administration/Education													
Not Listed	Integrated Phasing Strategy	Fed	Bureau of Reclamation	1,647	1,647								
Not Listed	Coordinated Permitting	Fed	Bureau of Reclamation	282	282								
Not Listed	Development of a Watershed Management Program	Fed	Bureau of Reclamation	184	184								
Not Listed	Comprehensive and Coordinated Assessment	Fed	Bureau of Reclamation	1,157	1,157								
98-C10	Monitoring and Research Program (CMARP) Education Program	Fed	Bureau of Reclamation	0									
98-B30	San Joaquin Valley 'Salmonids in the Classroom' Program Enhancement	State	Department of Fish and Game	3	3								
98-B31	Traveling Film Festival/Heron Booth/Video		Independent Documentary Group	54	54								
98-B32	Environmental Agriculture Conferences and Field Tours		Committee for Sustainable Agriculture	28	28								
98-B33	Sacramento River, Headwaters to the Ocean, Public Information and Education		Sacramento River Discovery Center	50	50								
98-B34	Discover the Flyway		Yolo Basin Foundation	49	49								
98-B35	The Butte Creek Watershed Educational Workshops and Field Tours Series	State	Dr. Donald Holtgrieve, CSU Chico	33	33				0				
98-B36	Bay-Delta Environmental Restoration Education Program		Water Education Foundation	40	40								
98-B37	The Virtual Science Center and Hands-on Learning Programs		The Delta Science Center at Big Break	42	42								
98-B38	Water Hyacinth Education Program	Local	Sacramento Regional County Sanitation District	10	2	8							

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98-B39	Water Challenge 2010	Fed	San Francisco Bay Model Visitor Center, US ACOE	64		64							
98-B40	Tuolumne River Natural Resources Program	Local	City of Modesto	44		44							
Not Listed	Restoration Reserve Fund	Fed	Bureau of Reclamation	3,319	3,319								
Not Listed	Technical Review/Quality Control Program	Fed	Bureau of Reclamation	850	850								
Not Listed	Administrative Support Program	Fed	Bureau of Reclamation	300	300								
Total for Miscellaneous Expenses/Administrative:				8,156	8,040	116	0	0	0	0	0	0	0

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Project No.	Project Title	Type	Applicant	Total Funding Proposed	Bay-Delta Ecosys Resto Account (FY98)	Bay-Delta Ecosys Resto Account (FY99)	Prop 204 (Cat. III)	Prop 204 (CVPIA)	CVPIA	Calif Urban Water Assoc.	Other State Funding	Other Federal Funding	Other
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SUMMARY

1. Total for Fish Screen Improvements				35,835	2,540	0	7,705	16,500	4,481	1,753	222	1,917	717
2. Total for Fish Passage Improvements				13,152	8,741	0	434	0	0	2,986	0	150	841
3. Total for Habitat Restoration in Floodplains and Marshes				61,023	32,842	2,681	4,541	0	656	2,801	425	9,433	7,644
4. Total of River Channel Changes				37,600	9,624	0	19,193	0	182	0	47	0	8,554
5. Total for Improved Instream Flows				14,500	14,500	0	0	0	0	0	0	0	0
6. Total for Water Quality and Temperature Improvements				17,067	5,003	0	9,018	0	0	0	103	0	2,943
7. Total for Introduced and Undesirable Species Control				1,537	1,250	0	223	0	0	0	0	0	64
8. Total for Improved Fish Management and Hatchery Operations				3,174	625	0	1,949	0	0	0	600	0	0
9. Total for Watershed Management				5,685	2,251	560	223	0	0	0	0	1,992	659
10. Total for Miscellaneous Expenses/Administrative				8,156	8,040	116	0	0	0	0	0	0	0
Summary Total:													

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